

Arts Beats & Eats

Reveunue	
AB&E Sponsorships (City Share)	8,750.00
AB&E Gate (City Share)	29,383.25
AB&E Parking	<u>493,655.50</u>
Total Revenue	<u>531,788.75</u>
Expenditures	
Police Personnel	49,717.17
Fire Personnel	36,151.97
DPS Personnel	27,018.14
Planning Personnel	4,330.52
Operating Supplies	15,424.23
Contracted Services	<u>241,747.47</u>
Total Expenditures	<u>374,389.50</u>
Net Income	<u>157,399.25</u>
Distributions of Parking Income	
Repay DDA Advance	100,000.00
Parking Revenue ABE Share	3,853.20
Parking Revenue DDA Share	<u>1,926.60</u>
Total Distributions	105,779.80
Net Income Retained by City	<u>51,619.45</u>

ABE Permit Parking Zone

Reveunue	
Parking Ticket Reveune Collected through 11/3/2010	<u>40,730.00</u>
Expenditures	
Police Personnel	4,140.00
DPS Personnel	20,235.40
Planning Personnel	3,430.20
Operating Supplies	<u>1,658.13</u>
Total Expenditures	<u>29,463.73</u>
Net Income	<u>11,266.27</u>
Grand Total Net Income	62,885.72